Pinellas County Schools

Public Hearing on Budget Tuesday, September, 10, 2013 7:00 PM School Administration Building 301 Fourth Street SW Largo, FL 33770 https://www.pcsb.org

Mission: "Educate and prepare each student for college, career and life."



Agenda

I. Call to Order

Vision:

100% Student Success

7:00 PM Meeting called to order on September 10, 2013 at School Administration Building, 301 Fourth Street SW, Largo, FL.

- II. Welcome by the School Board Chairperson
- III. Adoption of the Agenda
- **IV.** Introductory Comments by the Superintendent
- V. Overview of Budget Processand Truth in Millage (TRIM) Requirements by the Associate Superintendent, Finance & Business Services
 - 1. Overview of Budget Process and Truth in Millage (TRIM) Requirements by the Associate Superintendent, Finance and Business Services
 - Second Public Hearing Memo 2013(PDF)
 - 13-14_second_hearing_present (PDF)
 - Budget Hearing Book 91013 (PDF)

VI. Millage to Support the Budget

- A. Approval of Discretionary Local Effort Millage
- B. Adoption of Total Millage Rates
- VII. Presentations From the Audience

VIII. 2013/2014 Budget

- A. Approval of the Amendments to Proposed Budget
- B. Approval of the Final Budget for 2013/2014
- C. Approval of the Resolution Determining Revenues and Millages
- IX. Presentations from the Audience
- X. Other Considerations and Concluding Comments
- XI. Adjournment